

D R A F T

Idea A - Elementary

- Transport Franklin satellite attendance area to Ames
- Move Franklin main attendance area to Highland
- Close Franklin Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
HF 2/Fox Ridge	Franklin	159	Ames	189	348	457	Franklin	reduces	Ames @ 76% capacity
Main	Franklin	103	Highland	329	432	443			Highland @ 98% Capacity
optional	Franklin	92	Choice						
out of district	Franklin	43	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Ames	52,462	up	down	1.0	1,548,019	598,600	11.41	1.31
Highland	53,327	stable	flat	0.5	1,569,427	1,075,800	20.17	1.36
Franklin	55,919	up	down	0.5	3,133,783	912,700	16.32	1.34

D R A F T

DRAFT

Idea B - Elementary

- Transport Lenski satellite attendance area to Ames

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Heritage Greens	Lenski	127	Ames	189	316	457	-----	reduces	Ames @ 69% capacity Lenski @ 77% capacity
School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)	
Ames	52,462	up	down	1.0	1,548,019	598,600	11.41	1.31	
Lenski	52,250	up	flat	>1.0	1,986,831	818,300	15.66	1.58	

DRAFT

DRAFT

DRAFT

Idea C - Elementary

- Transport Highland satellite attendance area to Ames
- Move Highland main attendance area to Franklin
- Close Highland Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Highlands 460 Main optional out of district	Highland	167	Ames	189	356	457	Highland	reduces	Ames @ 78% capacity Franklin @ 83% capacity eliminates two portable buildings
	Highland	83	Franklin	397	480	581			
	Highland	53	Choice						
	Highland	26	Choice						
School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Maintenance Cost per sq. ft. (\$)	
Ames	52,462	up	down	1.0	1,548,019	598,600	11.41	1.31	
Highland	53,327	stable	flat	0.5	1,569,427	1,075,800	20.17	1.36	
Franklin	55,919	up	down	0.5	3,133,783	912,700	16.32	1.34	

DRAFT

D R A F T

Idea D - Elementary

- Transport Hopkins satellite attendance area to Runyon
- Move Hopkins main attendance area to Twain
- Close Hopkins Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Oakbrook	Hopkins	39	Runyon	411	450	471	Hopkins	neutral	Runyon @ 96% capacity
Main	Hopkins	93	Twain	332	425	471			Twain @ 90% capacity
optional	Hopkins	92	Choice						
out of district	Hopkins	47	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Hopkins	53,561	down	down	0.75	1,957,356	1,059,550	19.78	1.22
Runyon	47,180	stable	flat	1.00	1,388,066	980,400	20.78	1.42
Twain	43,758	stable	flat	0.75	1,812,213	764,900	17.48	1.21

D R A F T

D R A F T

Idea E - Elementary

- Transport Hopkins satellite attendance area to Whitman
- Move Hopkins main attendance area to Twain
- Close Hopkins Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Oakbrook	Hopkins	39	Whitman	250	289	415	Hopkins	increases	Whitman @ 70% capacity Twain @ 90% capacity
Main	Hopkins	93	Twain	332	425	471			
optional	Hopkins	92	Choice						
out of district	Hopkins	47	Choice						
School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)	
Hopkins	53,561	down	down	0.75	1,957,356	1,059,550	19.78	1.22	
Twain	43,758	stable	flat	0.75	1,812,213	764,900	17.48	1.21	
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24	

D R A F T

DRAFT

Idea F - Elementary

- Transport Whitman satellite attendance area to Runyon
- Move Whitman main attendance area to Moody
- Close Whitman Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Southbridge Main optional out of district	Whitman	72	Runyon	411	483	451	Whitman	reduces	Runyon @ 107% capacity Moody @ 89% capacity
	Whitman	105	Moody	313	418	471			
	Whitman	55	Choice						
	Whitman	18	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Moody	46,311	stable	flat	1.00	1,900,022	871,600	18.82	1.37
Runyon	47,180	stable	flat	1.00	1,388,066	980,400	20.78	1.42
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24

DRAFT

DRAFT

Idea G - Elementary

- Transport Whitman satellite attendance area to Hopkins
- Move Whitman main attendance area to Moody
- Close Whitman Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Southbridge	Whitman	72	Hopkins	271	343	429	Whitman	neutral	Hopkins @ 80% capacity Moody @ 89% capacity
Main	Whitman	105	Moody	313	418	471			
optional	Whitman	55	Choice						
out of district	Whitman	18	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Hopkins	53,561	down	down	0.75	1,957,356	1,059,550	19.78	1.22
Moody	46,311	stable	flat	1.00	1,900,022	871,600	18.82	1.37
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24

DRAFT

D R A F T

Idea H - Elementary

- Transport Whitman satellite attendance area to Moody
- Move Whitman main attendance area to Moody
- Close Whitman Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Southbridge Main optional out of district	Whitman	72	Moody	313	385	471	Whitman	neutral	Moody @ 82% capacity Moody @ 104% capacity
	Whitman	105	Moody	385	490	471			
	Whitman	55	Choice						
	Whitman	18	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Moody	46,311	stable	flat	1.00	1,900,022	871,600	18.82	1.37
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24

D R A F T

D R A F T

Idea I - Elementary

- Move Moody main attendance area to Whitman
- Close Moody Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Main optional out of district	Moody	178	Whitman	250	428	415	Moody	increases	Whitman @ 103% capacity
	Moody	97	Choice						
	Moody	38	Choice						
School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)	
Moody	46,311	stable	flat	1.00	1,900,022	871,600	18.82	1.37	
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24	

D R A F T

D R A F T

Idea J - Elementary

- Transport Ames main attendance area to Franklin
- Transport Ames satellite attendance area to Franklin
- Close Ames Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Main	Ames	137	Franklin	397	534	581	Ames	increases	Franklin @ 92% capacity
Mira Vista	Ames	9	Franklin	534	543	581			Franklin @ 93% capacity
optional	Ames	26	Choice						
out of district	Ames	17	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Ames	52,462	up	down	1.0	1,548,019	598,600	11.41	1.31
Franklin	55,919	up	down	0.5	3,133,783	912,700	16.32	1.34

D R A F T

D R A F T

DRAFT

Idea K - Elementary

- Transport Peabody main attendance area to Ames
- Transport Peabody satellite attendance area to Ames
- Close Peabody Elementary

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
Main	Peabody	174	Ames	189	363	457	Peabody	increases	Ames @ 79% capacity
Liberty Hill	Peabody	45	Ames	363	408	457			Ames @ 89% capacity
optional	Peabody	78	Choice						
out of district	Peabody	39	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
Ames	52,462	up	down	1.0	1,548,019	598,600	11.41	1.31
Peabody	49,507	stable, drop 2008	up	1.0	2,134,927	1,072,300	21.66	1.30

DRAFT

DRAFT

D R A F T

Idea L - Elementary

- Transport East satellite attendance area to Highland
- Move East main attendance area to Whitman
- Move optionally enrolled East students to Moody
- Close East Elementary School

Move Attendance Area	Home School	Enrollment	to	Enrollment	Total Enrollment	Building Capacity	School Closure	Transportation	Notes
East of Broadway Main optional out of district	East	24	Highland	329	353	443	East	increases	Highland @ 80% capacity Whitman @ 83% capacity Moody @ 106% capacity
	East	94	Whitman	250	344	415			
	East	187	Moody	313	500	471			
	East	23	Choice						

School	Building Size (sq.ft.)	Academic 3 year trend	Enrollment 3 year trend	Distance to closest school (miles)	2002 Bond Capital Investment (\$)	Current Capital Needs (\$)	Capital Needs per sq. ft. (\$)	Utility and Maintenance Cost per sq. ft. (\$)
East	44,592	up & down	flat	0.75	1,669,906	672,400	15.08	1.43
Highland	53,327	stable	flat	0.50	1,569,427	1,075,800	20.17	1.36
Moody	46,311	stable	flat	1.00	1,900,022	871,600	18.82	1.37
Whitman	48,715	down, up 2008	flat	0.75	2,171,073	1,032,100	21.19	1.24

D R A F T

D R A F T