



**Classified Employees
Advisory Council
CEAC Briefs**



September 21, 2009

CEAC Members:

Office Professionals

Terri Brachtenbach (Arapahoe) 347-6001
Margaret Lopez-Nelson (Transitions) 347-3526
Sue Otto (ESC) 347-3408
Lynn Petersen (Field) 347-4481

Transportation

Sandi Erickson 347-4775
Carl Caldwell 347-4775

Food Services

Rita Sanders (Heritage) 347-7600

Property Management

Doug Berry (ESC) 347-3420
Kevin Colpitts (ESC) 347-3420

School-Age Child Care

Loretta Collins (Sandburg) 347-4695
JoAnn Levesque (Wilder) 347-4770

Custodian

Woody Harrald (Euclid) 347-7800

Paraprofessionals

Pam Bump (Powell) 347-7954
Becky Kuykendall (Sandburg) 347-4675
Mary Stephens (Whitman) 347-4725

Administrative Liaisons

Lori Kinney (ESC) 347-3385
Mike Owens (ESC) 347-3375
Scott Murphy (ESC) 347-3321

Members Present: Doug Berry, Pam Bump, Loretta Collins, Kevin Colpitts, Sandi Erickson, Woody Harrald, Becky Kuykendall, JoAnn Levesque, Margaret Lopez-Nelson, Sue Otto, Lynn Petersen, Rita Sanders, Mary Stephens.

Members Absent: Terri Brachtenbach, Carl Caldwell.

Visitors: Scott Murphy, Superintendent; Mike Owens, Asst. Superintendent of Human Resources; Diane Leiker, Director of Communications; Joyce Testerman, Risk Manager, Human Resources Specialist.

Lori Kinney called the meeting to order.

Scott Murphy presented information regarding the budget situation facing LPS. In December, the Board received a series of recommendations that would reduce the district budget by \$7.5 million for school year 2010-2011. Such cuts to the LPS budget are necessary because of the drastic cuts in state funding to all K-12 districts in Colorado and the national economic crisis. However, since December, the state has increased the amount it must cut from K-12 funding next year to make up for its shortfall, which means that LPS is now facing not \$7.5 million in cuts but rather up to \$9 million in cuts. Budget recommendations include a combination of:

- Salary freeze for all employees
- Central office staffing cuts
- Reductions in contract days for central office employees
- Staffing cuts in the schools
- Furlough days for all employees
- Cuts to staff development for all employees
- Elimination of district support for dental insurance
- No increase in district cost for health benefits
- Reduction or elimination of district support for some programs.

The complete budget recommendations report is available at www.littletonpublicschools.net, under "Budget Matters".

